

Agency Summary

Agency Code: Agency Name:

CE0 D.C. Public Library

(dollars in thousands)



ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	2,964	1,604	4,568	3,850	2,500	4,580	2,660	2,100	872	16,562	21,130
(03) Project Management	1,806	950	2,756	4,400	3,700	2,963	3,267	4,347	2,216	20,893	23,649
(04) Construction	21,784	4,700	26,484	7,500	33,352	19,060	20,861	31,661	19,080	131,514	157,998
(05) Equipment	400	0	400	0	0	0	0	0	0	0	400
Total:	26,954	7,254	34,208	15,750	39,552	26,603	26,788	38,108	22,168	168,969	203,177

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	24,508	2,504	27,012	15,750	39,552	26,603	26,788	38,108	22,168	168,969	195,981
Pay Go (0301)	700	0	700	0	0	0	0	0	0	0	700
Capital (9000)	1,746	4,750	6,496	0	0	0	0	0	0	0	6,496
Total:	26,954	7,254	34,208	15,750	39,552	26,603	26,788	38,108	22,168	168,969	203,177

Agency Description:

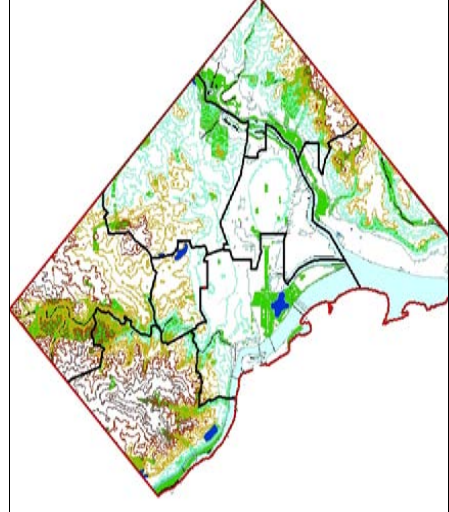
District of Columbia Public Library (CE)

The D.C. Public Library was created by an Act of Congress in 1896 "to furnish books and other printed matter and information service convenient to the homes and offices of all residents" of the District.

The public library facilities include the Martin Luther King Memorial Library, the central building which comprises over 400,000 square feet of space for books and other materials, reading rooms, administrative offices, centralized support services, exhibit halls, and meeting rooms; 4 regional branches; 17 local branches; 4 community libraries; a kiosk; and a small bookmobile for senior citizens. The buildings are located throughout the District and, in many cases, serve as centers for community activities. The D.C. Public Library capital program strives to improve the condition of the 27 buildings and the systems that operate within these facilities. In the past 15 years, none of the buildings constructed before 1950 have had major renovations.

The Public Library is continuing to assess the condition of its physical plant with a long-range goal of automating its operations and renovating its facilities to meet the needs of the twenty-first century.

MAP



CE0 Agency Summary

D.C. Public Library

(dollars in thousands)

Project Code:
ANL

SubProject Code:
01

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:
ANACOSTIA NEIGHBORHOOD LIBRARY
ANACOSTIA LIBRARY

Implementing Agency Name:
D.C. Public Library

Subproject Location: 1800 Good Hope Road, S.E.

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Milestone Data
(01) Design	497	0	0	0	0	0	0	0	0	497	Initial Authorization Date: 2002 Initial Cost: 4,600 Implementation Status: New Useful Life: 30 Ward: 7
(03) Project Management	0	0	0	600	320	0	0	0	920	920	
(04) Construction	4,974	0	0	5,463	2,887	0	0	0	8,350	13,324	
Total:	5,471	0	0	6,063	3,207	0	0	0	9,270	14,741	

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	SCHEDULED
GO Bonds - New (0300)	5,471	0	0	6,063	3,207	0	0	0	9,270	14,741	Actual 1/5/2006 3/17/2006
Total:	5,471	0	0	6,063	3,207	0	0	0	9,270	14,741	5/6/2006 3/17/2006 7/1/2006 3/31/2007 3/17/2006 5/1/2007 8/30/2008 10/30/2008

Subproject Description:

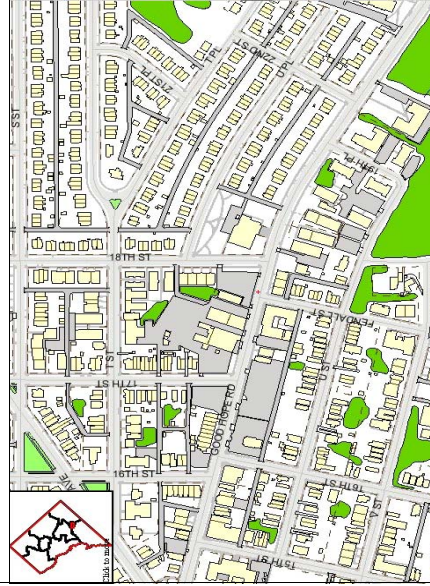
Reconstruction of library to create a new 21st Century state of the art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Provide architectural/engineering design, construction management and construction services. Work includes the demolition and reconstruction of the current building

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

MAP



1800 Good Hope Road, S.E.

D.C. Public Library

(dollars in thousands)

Project Code:
BEN

SubProject Code:
37

Agency Code:
CE0

Implementing Agency Code:
CE0

Project Name:

NEW BENNING BRANCH LIBRARY

Sub Project Name:

NEW BENNING BRANCH LIBRARY

Implementing Agency Name:

D.C. Public Library

Subproject Location: **3935 Benning Road, N.E.**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	550	0	550	0	0	0	0	0	0	0	550
(03) Project Management	569	0	569	0	600	320	0	0	0	920	1,489
(04) Construction	5,218	0	5,218	0	5,463	2,887	0	0	0	8,350	13,568
(05) Equipment	100	0	100	0	0	0	0	0	0	0	100
Total:	6,437	0	6,437	0	6,063	3,207	0	0	0	9,270	15,707

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	6,437	0	6,437	0	6,063	3,207	0	0	0	9,270	15,707
Total:	6,437	0	6,437	0	6,063	3,207	0	0	0	9,270	15,707

Milestone Data

Initial Authorization Date: 1999
 Initial Cost: 3,300
 Implementation Status: New
 Useful Life: 30
 Ward: 7
 CIP Approval Criteria: Good Idea
 Functional Category: Good Idea
 Mayor's Policy Priority: Good Idea
 Program Category:

Scheduled Actual
 Development of Scope: 1/6/2006 3/17/2006
 Approval of A/E: 5/6/2006 3/17/2006
 Notice to Proceed: 7/1/2006
 Final design Complete: 3/31/2007
 OCP Executes Const Contract: 3/17/2006
 NTP for Construction: 5/1/2007
 Construction Complete: 8/30/2008
 Project Closeout Date: 10/30/2008

Subproject Description:

Reconstruction of library to create a new 21st Century state of the art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Scope of Work:

The complete demolition of the existing structure. The new building will be re-designed and re-constructed in accordance with all relevant, current editions of codes, regulations, standards, guidelines and recommendations as prescribed by the District of Columbia in order to secure the required Building Permits and Certificate of Occupancy. At construction completion, the building will be fully equipped and functioning as a state-of-the-art public library.

MAP



3935 Benning Road, N.E.

D.C. Public Library

(dollars in thousands)

Project Code: **CAV** SubProject Code: **37** Agency Code: **CE0** Implementing Agency Code: **CE0**

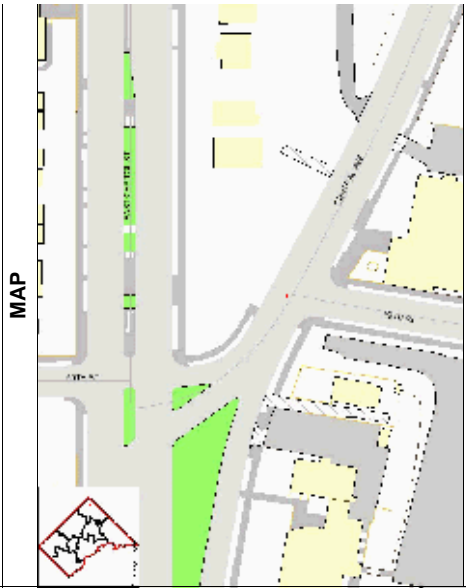
Project Name: **CAPITAL VIEW LIBRARY - NEW CONSTRUCTION** Sub Project Name: **CAPITAL VIEW LIBRARY** Implementing Agency Name: **D.C. Public Library**
 Subproject Location: **5001 CENTRAL AVE. SE**

Cost Element Name:	ALLOTMENT SCHEDULE										Milestone Data	
	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
(01) Design	0	0	0	0	0	720	0	0	0	720	720	Initial Authorization Date:
(03) Project Management	0	0	0	0	0	80	0	400	400	880	880	Initial Cost:
(04) Construction	0	0	0	0	0	0	0	3,600	3,600	7,200	7,200	Implementation Status:
Total:	0	0	0	0	0	800	4,000	4,000	4,000	8,800	8,800	Useful Life:
												Ward:
												CIP Approval Criteria:
												Functional Category:
												Mayor's Policy Priority:
												Program Category:

Cost Element Name:	FUNDING SCHEDULE										Actual	
	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
GO Bonds - New (0300)	0	0	0	0	0	800	4,000	4,000	4,000	8,800	8,800	Development of Scope:
Total:	0	0	0	0	0	800	4,000	4,000	4,000	8,800	8,800	Approval of A/E:
												Notice to Proceed:
												Final design Complete:
												OCP Executes Const Contract:
												NTP for Construction:
												Construction Complete:
												Project Closeout Date:

Subproject Description:
 Re-design, demolition (in whole or in part) and substantially renovate the exterior and interior of the existing building. The re-designed and re-constructed library will be approximately 20,000 Square Feet

Scope of Work:
 The building will be re-designed and constructed to meet all current code, regulations and standard industry guidelines for a State of the Art Library Facility.



5001 CENTRAL AVE. SE

D.C. Public Library

(dollars in thousands)

Project Code:
CCL

SubProject Code:
37

Agency Code:
CE0

Implementing Agency Code:
CE0

Project Name:
CHEVY CHASE LIBRARY - NEW CONSTRUCTION
Subproject Location: **5625 CONNECTICUT AVE. NW**

Sub Project Name:
CHEVY CHASE LIBRARY

Implementing Agency Name:
D.C. Public Library

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	0	0	720	0	0	720	720
(03) Project Management	0	0	0	0	0	0	80	400	400	880	880
(04) Construction	0	0	0	0	0	0	0	3,600	3,600	7,200	7,200
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800
Total:	0	0	0	0	0	0	800	4,000	4,000	8,800	8,800

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

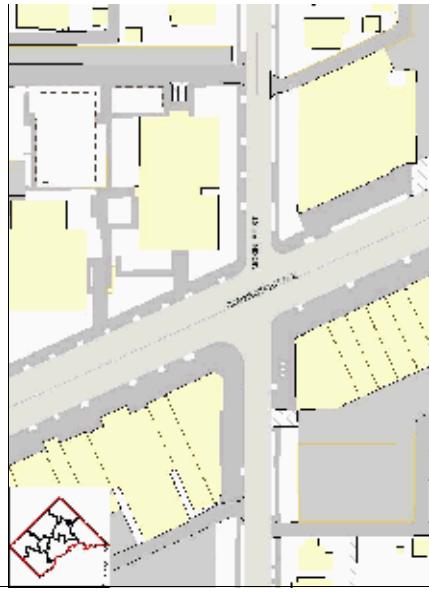
Subproject Description:

Demolish, re-design and re-build or substantially renovate to a new State of the Art Library Facility.

Scope of Work:

The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning, planning services to accomplish the following: (1) Substantially renovate structure to fully or substantially comply with ADA Accessibility Guidelines for Buildings and Facilities, (September 2002) to include vertical transportation, interior circulation, signage, entrances and exists, walkways, restrooms, alarms, etc. (2) Redesign and refurbish restrooms, install new energy efficient lighting and windows, fire detection, alarm and HVAC distribution system. (3) Replace flat roofs, and install new drainage system. (4) Maximize use of interior space to meet library programmatic requirements. (5) Upgrade power systems for energy efficiency, and install temperature and humidity controls for preservation of materials and books and patron comfort.

MAP



5625 CONNECTICUT AVE. NW

D.C. Public Library

(dollars in thousands)

Project Code:
CPL

SubProject Code:
38

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:
CLEVELAND PARK - RENOVATION
Subproject Location: 3310 CONNECTICUT AVE. NW

Sub Project Name:
CLEVELAND PARK RENOVATION

Implementing Agency Name:
D.C. Public Library

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	Initial Cost:	Implementation Status:	Useful Life:	Ward:	Milestone Data	
																CIP Approval Criteria:	Functional Category:
(01) Design	0	0	0	0	620	0	0	0	620	620		11,300	New	30+	3		
(03) Project Management	0	0	0	0	180	500	480	0	1,160	1,160							
(04) Construction	0	0	0	0	0	4,800	4,800	0	9,600	9,600							
Total:	0	0	0	0	800	5,300	5,280	0	11,380	11,380							

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	Approval of A/E:	Notice to Proceed:	Final design Complete:	OCP Executes Const Contract:	NTP for Construction:	Construction Complete:	Project Closeout Date:	Scheduled	Actual
GO Bonds - New (0300)	0	0	0	0	800	5,300	5,280	0	11,380	11,380										
Total:	0	0	0	0	800	5,300	5,280	0	11,380	11,380										

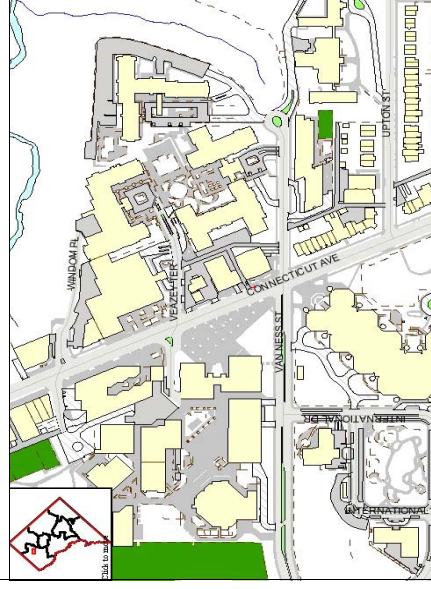
Subproject Description:

Reconstruction of library to create a new 21st Century state of the art facility that conforms to the recommendations of the Mayors Commission for Libraries (Blue Ribbon Task Force).

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work includes the demolition and reconstruction of the current building.

MAP



3310 CONNECTICUT AVE. NW

D.C. Public Library

(dollars in thousands)

Project Code:
FGR

SubProject Code:
37

Agency Code:
CE0

Implementing Agency Code:
CE0

Project Name:
FRANCIS A. GREGORY

Sub Project Name:
FRANCIS A. GREGORY

Implementing Agency Name:
D.C. Public Library

Subproject Location: **3660 Alabama Ave. SE**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:	Milestone Data
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:			
(01) Design	650	0	650	0	0	0	0	0	0	0	650	Initial Authorization Date: 3,393
(03) Project Management	50	0	50	0	0	393	0	0	0	393	443	Implementation Status: New
(04) Construction	0	0	0	0	0	3,000	0	0	0	3,000	3,000	Useful Life: 30
Total:	700	0	700	0	0	3,393	0	0	0	3,393	4,093	Ward: 8

CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:
				FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:		
GO Bonds - New (0300)	0	0	0	0	0	3,393	0	0	0	3,393	3,393
Pay Go (0301)	700	0	700	0	0	0	0	0	0	0	700
Total:	700	0	700	0	0	3,393	0	0	0	3,393	4,093

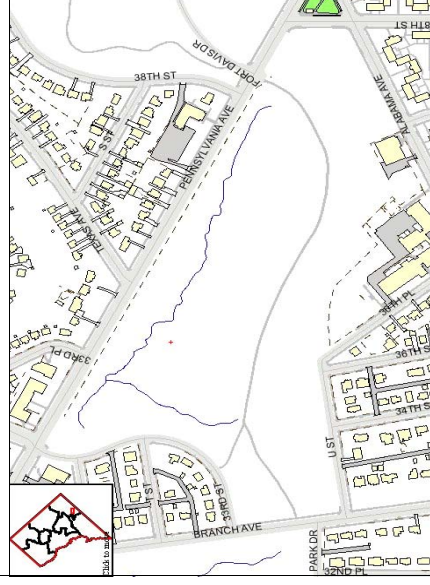
Subproject Description:

Design and construction of a new 20,000 gross sq ft LEED silver-rated, state of the art 21st century library.

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work includes demolition and reconstruction of a 20,000 sf building.

MAP



3660 Alabama Ave. SE

D.C. Public Library

(dollars in thousands)

Project Code: **FS2**

SubProject Code: **37**

Agency Code: **CE0**

Implementing Agency Code: **CE0**

Project Name: Sub Project Name:

PETWORTH BRANCH LIBRARY SUBSTANTIAL RENOVATION **PETWORTH LIBRARY SUBSTANTIAL RENO**

Implementing Agency Name:

D.C. Public Library

Subproject Location: **4200 Kansas Avenue NW**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Milestone Data
(01) Design	0	0	800	0	0	0	0	0	800	800	Initial Authorization Date: 2005
(03) Project Management	0	0	1,000	0	0	0	0	0	1,000	1,000	Initial Cost:
(04) Construction	0	0	1,900	0	0	0	0	0	1,900	1,900	Implementation Status: New
Total:	0	0	3,700	0	0	0	0	0	3,700	3,700	Useful Life: 30
											Ward: 4
											CIP Approval Criteria: Physical Plant
											Functional Category: Mayor's Policy Priority: Program Category:

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Actual
GO Bonds - New (0300)	0	0	3,700	0	0	0	0	0	3,700	3,700	Scheduled
Total:	0	0	3,700	0	0	0	0	0	3,700	3,700	6/1/2004
											8/11/2004
											9/26/2004
											4/30/2005
											8/25/2005
											8/26/2005
											4/11/2007
											5/11/2007

Subproject Description:

The exterior and interior of the Petworth Branch Library will be completely renovated and modernized. The building was constructed in 1927 and has received only minor renovation work in 1984. Generally, the building does not meet District or federal building codes, regulations standards or guidelines. Specifically the ingress/egress does not meet code or ADA standards, appropriate exterior lighting required for safety and security, roof must be replaced (slate is falling off the roof), roof drainage system is causing plaster and paint to peel and fall throughout the building, all of the windows must be replaced or refurbished, a fire, alarm and suppression system must be installed, replacement of all life cycle systems (MEP, HVAC) with energy efficient systems, replacement of emergency generation system.

Scope of Work:

The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning, planning services to accomplish the following: Substantially renovate structure to fully or substantially comply with ADA Accessibility Guidelines for Buildings and Facilities. (September 2002) to include vertical transportation, interior circulation, signage, entrances and exists, walkways, restrooms, alarms, etc. Redesign and refurbish restrooms, install new energy efficient lighting and windows, fire detection, alarm and HVAC distribution system. Replace slate tile and flat roofs, dormer windows and install new drainage system. Tuckpoint existing exterior walls. Maximize use of interior space to meet library programmatic requirements. Upgrade power systems for energy efficiency, and install temperature and humidity controls for preservation of materials and books and patron comfort.

MAP



4200 Kansas Avenue NW

D.C. Public Library

(dollars in thousands)

Project Code:
FS3

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:

GEORGETOWN - RENOVATION

Sub Project Name:

GEORGETOWN RENOVATION

Implementing Agency Name:

D.C. Public Library

Subproject Location: 3260 R Street NW

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	504	504	250	0	0	0	0	0	250	754
(03) Project Management	0	200	200	400	0	0	0	0	0	400	600
(04) Construction	0	1,800	1,800	2,100	0	812	0	0	0	2,912	4,712
Total:	0	2,504	2,504	2,750	0	812	0	0	0	3,562	6,066

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	2,504	2,504	2,750	0	812	0	0	0	3,562	6,066
Total:	0	2,504	2,504	2,750	0	812	0	0	0	3,562	6,066

Subproject Description:

This project is for renovation or updating to meet current District/Federal building codes including require fire detection, alarm, suppression. ADA compliance in elevators or restrooms as well as emergency generation.

Scope of Work:

The scope work will include, but not limited to the following.
Updating fire alarm, suppression. ADA compliance in elevators or restrooms as well as emergency generation.

Milestone Data

Initial Authorization Date:
Initial Cost: 754
Implementation Status: Ongoing Subprojects
Useful Life: 10
Ward: 2
CIP Approval Criteria: Housing & Economic Develop
Functional Category:
Mayor's Policy Priority:
Program Category:

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



3260 R Street NW

D.C. Public Library

(dollars in thousands)

Project Code:
LAR

SubProject Code:
37

Agency Code:
CEO

Implementing Agency Code:
CEO

Project Name:
LAMOND RIGGS NEW CONSTRUCTION

Sub Project Name:
LAMOND RIGGS NEW CONSTRUCTION

Implementing Agency Name:
D.C. Public Library

Subproject Location: **5401 South Dakota Ave, N.E.**

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	900	0	0	0	900	900
(03) Project Management	0	0	0	0	90	700	700	0	1,490	1,490
(04) Construction	0	0	0	0	0	4,750	4,750	0	9,500	9,500
Total:	0	0	0	0	990	5,450	5,450	0	11,890	11,890

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	990	5,450	5,450	0	11,890	11,890
Total:	0	0	0	0	990	5,450	5,450	0	11,890	11,890

Subproject Description:

Libraries are used differently than any other municipal service in the District and across the country. They are community centers that allow customers to accomplish their personal and professional objectives for information, education, business and recreation. Customers expect to be in a library for hours in order to do so. Across the United States, communities are being rejuvenated by the construction or renovation of new, inviting, attractive and comfortable branch libraries.

Tangible results of this kind of investment are that computer usage and circulation figures are starkly higher across the country than in Washington. Comparatively, the District of Columbia Public Library has made little investment in infrastructure and thus has experienced the opposite outcomes. The current D.C. Public Library branches are no longer functional and do not meet the needs of today's customers.

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Scope of work includes new design and construction of a 20,000 sf bldg. based on the recommendations of the Mayor's Commission for Libraries (Blue Ribbon Task Force).

MAP



5401 South Dakota Ave, N.E.

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

D.C. Public Library

(dollars in thousands)

Project Code:
LB3

SubProject Code:
10

Agency Code:
CE0

Implementing Agency Code:
CE0

Project Name:
FACILITY RENOVATIONS

Sub Project Name:
GENERAL IMPRV VARIOUS BRANCH LIBRARIES

Implementing Agency Name:
D.C. Public Library

Subproject Location: Various Locations

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	216	500	716	0	500	500	500	500	0	2,000	2,716
(03) Project Management	303	500	803	0	500	500	500	500	0	2,000	2,803
(04) Construction	478	1,000	1,478	0	1,000	1,000	1,000	1,000	0	4,000	5,478
Total:	996	2,000	2,996	0	2,000	2,000	2,000	2,000	0	8,000	10,996

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	2,000	2,000	2,000	2,000	0	8,000	8,000
Capital (9000)	996	2,000	2,996	0	0	0	0	0	0	0	2,996
Total:	996	2,000	2,996	0	2,000	2,000	2,000	2,000	0	8,000	10,996

Subproject Description:

The work will include retrofitting lighting fixtures, electrical and emergency power equipment, mechanical systems, air handling units, pneumatic controls, replacement of defective heating/cooling water distribution pipes and coils, replacing roofs, and other building system components at Martin Luther King Jr. Memorial Library and branch facilities.

Scope of Work:

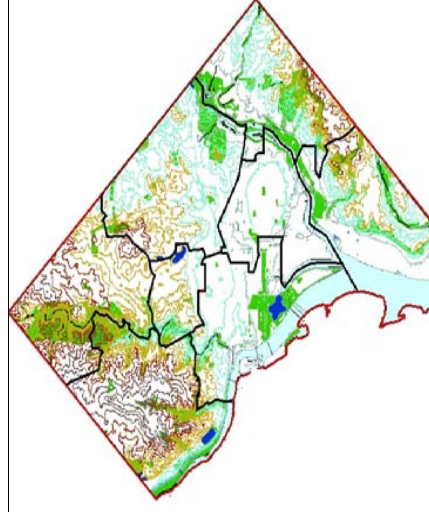
The scope of work will include, but not limited to: (1) Installation and replacement of HVAC systems (2) Upgrade of security, fire, life/safety, emergency power systems (3) Code compliance work to ensure buildings have ADA compliant restrooms and elevators (4) Replace or rejuvenate roofs at various library facilities (5) Upgrades to branch interior.

Milestone Data

Initial Authorization Date: 2000
 Initial Cost: 5,000
 Implementation Status: Ongoing Subprojects
 Useful Life: 30
 Ward: 0
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Development of Scope: Scheduled
 Approval of A/E: 9/1/2006
 Notice to Proceed: 1/30/2007
 Final design Complete: 3/20/2007
 OCP Executes Const Contract: 5/6/2007
 NTP for Construction: 5/6/2007
 Construction Complete: 9/1/2011
 Project Closeout Date: 10/5/2011

MAP



Various Locations

D.C. Public Library

(dollars in thousands)

Project Code:
LB3

SubProject Code:
37

Agency Code:
CE0

Implementing Agency Code:
CE0

Project Name:

FACILITY RENOVATIONS

Subproject Location: 3160 16TH STREET NW

Sub Project Name:

RENOVATIONS AT MOUNT PLEASANT LIBRARY

Implementing Agency Name:

D.C. Public Library

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	600	600	250	0	0	0	0	0	250	850
(03) Project Management	0	250	250	400	0	0	0	0	0	400	650
(04) Construction	750	1,900	2,650	2,100	0	1,500	0	0	0	3,600	6,250
Total:	750	2,750	3,500	2,750	0	1,500	0	0	0	4,250	7,750

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006:	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	2,750	0	1,500	0	0	0	4,250	4,250
Capital (9000)	750	2,750	3,500	0	0	0	0	0	0	0	3,500
Total:	750	2,750	3,500	2,750	0	1,500	0	0	0	4,250	7,750

Scheduled

Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

Renovate and update the historic Mount Pleasant Branch Library located in Ward 1. This historic Carnegie library opened in May 1925, and is the third oldest public library building still in use in Washington. The branch library is within the Mount Pleasant National Register Historic District designated in 1987.

Scope of Work:

The scope of work will include, but not limited to: The work will include retrofitting lighting fixtures, electrical and emergency power equipment, mechanical systems, air handling units, pneumatic controls, replacement of defective heating/cooling water distribution pipes and coils, replacing roofs and other building system components.

MAP



3160 16TH STREET NW

D.C. Public Library

(dollars in thousands)

Project Code: **MCL** SubProject Code: **03** Agency Code: **CE0** Implementing Agency Code: **CE0**

Project Name: **MARTIN LUTHER KING JR. MEMORIAL CENTRAL LIBRARY** Sub Project Name: **NEW MLK CENTRAL LIBRARY** Implementing Agency Name: **D.C. Public Library**

Subproject Location: **901 G STREET NW**

Cost Element Name:	ALLOTMENT SCHEDULE						Total Budget:	Milestone Data	
	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:			Year 5 FY 2011:
(01) Design	0	0	1,300	0	0	0	1,300	2,200	Initial Authorization Date: 2,200
(03) Project Management	0	0	900	0	0	0	900	2,200	Initial Cost: New
Total:	0	0	2,200	0	0	0	2,200	2,200	Implementation Status: 30+
									Useful Life: 2
									Ward: Good Idea
									CIP Approval Criteria: Good Idea
									Functional Category: Good Idea
									Mayor's Policy Priority: Good Idea
									Program Category:

Cost Element Name:	FUNDING SCHEDULE						Total Budget:	Actual	
	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:			Year 5 FY 2011:
GO Bonds - New (0300)	0	0	2,200	0	0	0	2,200	10/1/2006	2,200
Total:	0	0	2,200	0	0	0	2,200	1/15/2007	2,200
								2/10/2007	2,200
								8/15/2007	2,200
								12/1/2007	2,200
								1/5/2007	2,200
								5/1/2010	2,200
								9/30/2010	2,200

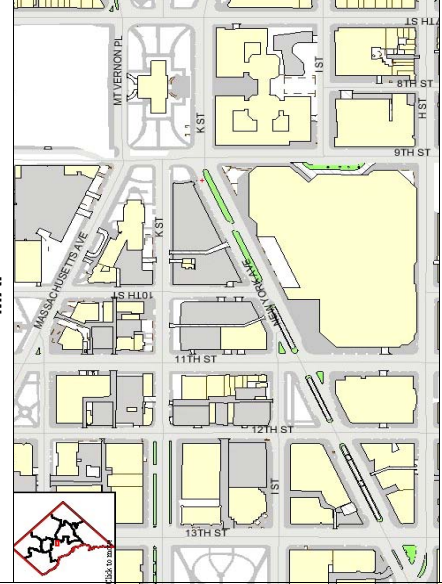
Subproject Description:

A new central library that will provide the technological and administrative capacity to support the 26 neighborhood branches that are located throughout the city in tackling low literacy rates, provide multi-lingual support and provide the technology of a 21st century library.

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work includes the construction of a 300,000+ sf facility based on the recommendations of the Mayor's Commission for Libraries (Blue Ribbon Task Force).

MAP



901 G STREET NW

D.C. Public Library

(dollars in thousands)

Project Code:
NEL

SubProject Code:
38

Agency Code:
CE0

Implementing Agency Code:
CE0

Project Name:

NORTHEAST LIBRARY - RENOVATION

Sub Project Name:

NORTHEAST LIBRARY - RENOVATION

Implementing Agency Name:

D.C. Public Library

Subproject Location: 330 7th St, NE

ALLOTMENT SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	800	0	0	0	800	800
(03) Project Management	0	0	0	0	80	495	495	0	1,070	1,070
(04) Construction	0	0	0	0	0	3,301	3,301	0	6,602	6,602
Total:	0	0	0	0	880	3,796	3,796	0	8,472	8,472

FUNDING SCHEDULE

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	880	3,796	3,796	0	8,472	8,472
Total:	0	0	0	0	880	3,796	3,796	0	8,472	8,472

Subproject Description:

Reconstruction of a 20,000 sf state of the art 21st century library based that will conform to the recommendations of the Mayor's Commission on Libraries (Blue Ribbon Task Force.)

Scope of Work:

Provide architectural/engineering design, construction management and construction services. Work will also include the demolition of the current structure.

Milestone Data

Initial Authorization Date: 8,400
 Initial Cost: New
 Implementation Status: 30+
 Useful Life: 6
 Ward:
 CIP Approval Criteria:
 Functional Category:
 Mayor's Policy Priority:
 Program Category:

Scheduled
 6/1/2008
 Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OCP Executes Const Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:
 Actual
 12/1/2008
 9/1/2009
 12/15/2009
 4/1/2011
 6/1/2011

MAP



330 7th St, NE