FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Tax Increment Financing (TIF) Program Name	TX0 Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
TAX INCREMENT FINANCING (TIF) PROGRAM	1000										
TAX INCREMENT FINANCING (TIF) PROGRAM	1100	25,666	49,029	40,643	-8,386	0	40,643	40,643	0	0	0
Subtotal: TAX INCREMENT FINANCING (TIF) PROGRAM		25,666	49,029	40,643	-8,386	0	40,643	40,643	0	0	0
Total: Tax Increment Financing (TIF) Program		25,666	49,029	40,643	-8,386	0	40,643	40,643	0	0	0

for the District of Columbia Government (Dollars in Thousands) Program Summary by Comptroller Source Group Schedule 40-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	General Funds FY 2010 Actual	General Funds FY 2011 Appr	General Funds FY 2012 Req	General Funds Change vs 2011	Federal Funds FY 2010 Actual	Federal Funds FY 2011 Appr	Federal Funds FY 2012 Req	Federal Funds Change vs 2011	Private Funds FY 2010 Actual	Private Funds FY 2011 Appr	Private Funds FY 2012 Req	Private Funds Change vs 2011	Intra-District Funds FY 2010 Actual	Intra-District Funds FY 2011 Appr	Intra-District Funds FY 2012 Req	Intra-District Funds Change vs 2011	Gross Funds FY 2010 Actual	Gross Funds FY 2011 Appr	Gross Funds FY 2012 Req	Gross Funds Change vs 2011
0050	15,956	0	28,916	28,916	0	0	0	0	0	0	0	0	0	0	0	0	15,956	0	28,916	28,916
0080	9,710	49,029	11,727	-37,302	0	0	0	0	0	0	0	0	0	0	0	0	9,710	49,029	11,727	-37,302
Subtotal: *NPS*	25,666	49,029	40,643	-8,386	0	0	0	0	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386
Total 1000	25,666	49,029	40,643	-8,386	0	0	0	0	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386
Total budget	25,666	49,029	40,643	-8,386	0	0	0	0	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386

for the District of Columbia Government (Dollars in Thousands)

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	15,956	0	28,916	28,916	15,956	0	28,916	28,916
0080	0	0	0	0	0	0	0	0	9,710	49,029	11,727	-37,302	9,710	49,029	11,727	-37,302
Subtotal: *NPS*	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386	25,666	49,029	40,643	-8,386
Total 1000	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386	25,666	49,029	40,643	-8,386
Total budget	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386	25,666	49,029	40,643	-8,386

(Dollars in Thousands)

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	15,956	0	28,916	28,916	0	0	0	0	0	0	0	0	0	0	0	0	15,956	0	28,916	28,916
0080	9,710	49,029	11,727	-37,302	0	0	0	0	0	0	0	0	0	0	0	0	9,710	49,029	11,727	-37,302
Subtotal: *NPS*	25,666	49,029	40,643	-8,386	0	0	0	0	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386
Total budget	25,666	49,029	40,643	-8,386	0	0	0	0	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386

Full Time Employees (FTEs)

for the District of Columbia Government (Dollars in Thousands) Program Summary by Comptroller Source Group Schedule 41G

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	0	0	0	0	0	0	0	0	15,956	0	28,916	28,916	15,956	0	28,916	28,916
0080	0	0	0	0	0	0	0	0	9,710	49,029	11,727	-37,302	9,710	49,029	11,727	-37,302
Subtotal: *NPS*	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386	25,666	49,029	40,643	-8,386
Total budget	0	0	0	0	0	0	0	0	25,666	49,029	40,643	-8,386	25,666	49,029	40,643	-8,386

Full Time Employees (FTEs)

TX0 Tax Increment Financing (TIF) Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0418	TAX INCREMENT FINANCING PROGRAM	$40,643	0.00
Subtotal: Special Purpose Revenue Funds			$40,643	0.00
Subtotal: General Fund			$40,643	0.00
Total: Tax Increment Financing (TIF) Program			$40,643	0.00