

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Children and Youth Investment Collaborative Name	JYO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
CHILDREN INVESTMENT TRUST	1000										
CHILDREN INVESTMENT TRUST	1100	10,602	4,625	3,000	-1,625	3,000	0	3,000	0	0	0
Subtotal: CHILDREN INVESTMENT TRUST		10,602	4,625	3,000	-1,625	3,000	0	3,000	0	0	0
Total: Children and Youth Investment Collaborative		10,602	4,625	3,000	-1,625	3,000	0	3,000	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

JYO Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Subtotal: <i>NPS</i>	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Total 1000	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Total budget	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

JYO Children and Youth Investment Collaborative

1000 Children Investment Trust

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Subtotal: <i>NPS</i>	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Total 1000	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Total budget	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625

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Program Summary by
Comptroller Source Group

Schedule
41

JYO Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Subtotal: <i>NPS</i>	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Total budget	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
41G

JYO Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Subtotal: <i>NPS</i>	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625
Total budget	10,602	4,625	3,000	-1,625	0	0	0	0	0	0	0	0	10,602	4,625	3,000	-1,625

Full Time Employees (FTEs)

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JYO Children and Youth Investment Collaborative

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,000	0.00
Subtotal: Local Fund			\$3,000	0.00
Subtotal: General Fund			\$3,000	0.00
Total: Children and Youth Investment Collaborative			\$3,000	0.00