

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

GC0 Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	34,159	5,000	6,286	1,286	410,005	432,839	489,953	57,114
Subtotal: NPS	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	34,159	5,000	6,286	1,286	410,005	432,839	489,953	57,114
Total 1000	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	34,159	5,000	6,286	1,286	410,005	432,839	489,953	57,114
Total budget	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	34,159	5,000	6,286	1,286	410,005	432,839	489,953	57,114

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

GC0 Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	375,845	427,839	483,667	55,828
Subtotal: <i>NPS</i>	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	375,845	427,839	483,667	55,828
Total 1000	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	375,845	427,839	483,667	55,828
Total budget	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	375,845	427,839	483,667	55,828

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Program Summary by
Comptroller Source Group

Schedule
41

GC0 Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	34,159	5,000	6,286	1,286	410,005	432,839	489,953	57,114
Subtotal: <i>MPS</i>	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	34,159	5,000	6,286	1,286	410,005	432,839	489,953	57,114
Total budget	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	34,159	5,000	6,286	1,286	410,005	432,839	489,953	57,114

Full Time Employees (FTEs)

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

GC0 Public Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	375,845	427,839	483,667	55,828
Subtotal: <i>NPS</i>	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	375,845	427,839	483,667	55,828
Total budget	375,845	427,839	483,667	55,828	0	0	0	0	0	0	0	0	375,845	427,839	483,667	55,828

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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Agency Summary
by Revenue Source

Schedule
80

GCO Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$483,667	0.00
Subtotal: Local Fund			\$483,667	0.00
Subtotal: General Fund			\$483,667	0.00
Intra-District Funds				
Intradistrict Funds				
	0700	ARRA AMERICAN RECOVERY AND REIMBURSEMENT	\$6,286	0.00
Subtotal: Intradistrict Funds			\$6,286	0.00
Subtotal: Intra-District Funds			\$6,286	0.00
Total: Public Charter Schools			\$489,953	0.00