

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity

Schedule  
30-PBB

Master Equipment Lease/Purchase Program Name	ELO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
EQUIPMENT LEASE	1000										
EQUIPMENT LEASE	1100	43,863	49,804	53,617	3,813	53,617	0	53,617	0	0	0
Subtotal: EQUIPMENT LEASE		43,863	49,804	53,617	3,813	53,617	0	53,617	0	0	0
Total: Master Equipment Lease/Purchase Program		43,863	49,804	53,617	3,813	53,617	0	53,617	0	0	0

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0080	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Subtotal: <i>NPS</i>	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Total 1000	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Total budget	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813

FY 2012 Proposed Budget  
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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

ELO Master Equipment Lease/Purchase Program

1000 Equipment Lease

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0080	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Subtotal: <i>NPS</i>	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Total 1000	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Total budget	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813

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Program Summary by  
Comptroller Source Group

Schedule  
41

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0080	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Subtotal: NPS	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Total budget	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813

Full Time Employees (FTEs)

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

ELO Master Equipment Lease/Purchase Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0080	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Subtotal: <i>NPS</i>	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813
Total budget	43,863	49,804	53,617	3,813	0	0	0	0	0	0	0	0	43,863	49,804	53,617	3,813

Full Time Employees (FTEs)

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ELO Master Equipment Lease/Purchase Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$53,617	0.00
Subtotal: Local Fund			\$53,617	0.00
Subtotal: General Fund			\$53,617	0.00
Total: Master Equipment Lease/Purchase Program			\$53,617	0.00