

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **01** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **REHAB OF 22ND ST BR OV K ST BH-4000(75)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **22nd St Br Ov K St., NW**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	0	450	0	0	450	450	2001	
(04) Construction	0	0	0	1,500	0	0	3,700	0	0	5,200	5,200	2,636	
Total:	0	0	0	1,500	0	0	4,150	0	0	5,650	5,650	Ongoing Subprojects	
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	225	0	0	830	0	0	1,055	1,055	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	1,275	0	0	3,320	0	0	4,595	4,595	Notice to Proceed:	
Total:	0	0	0	1,500	0	0	4,150	0	0	5,650	5,650	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

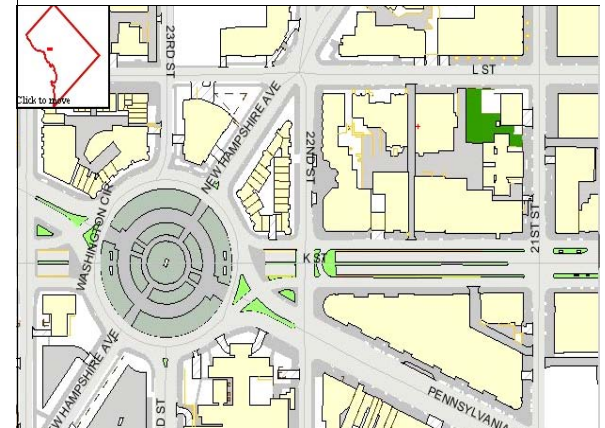
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of existing bridge deck, repainting superstructure steel, rehabilitation of bridge substructure, safety requirements, construction of new approach slabs, and replacing expansion joints. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



22nd St Br Ov K St., NW

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **02** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **REHAB OF KST FROM 21ST-25TH NH-1102(23)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **K Street, N.W., 21st St. to 25th St.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	0	0	627	0	0	627	627	2001	
(04) Construction	0	0	0	0	0	0	2,970	0	0	2,970	2,970	4,327	
Total:	0	0	0	0	0	0	3,597	0	0	3,597	3,597	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	751	0	0	751	751	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	0	2,846	0	0	2,846	2,846	Notice to Proceed:	
Total:	0	0	0	0	0	0	3,597	0	0	3,597	3,597	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

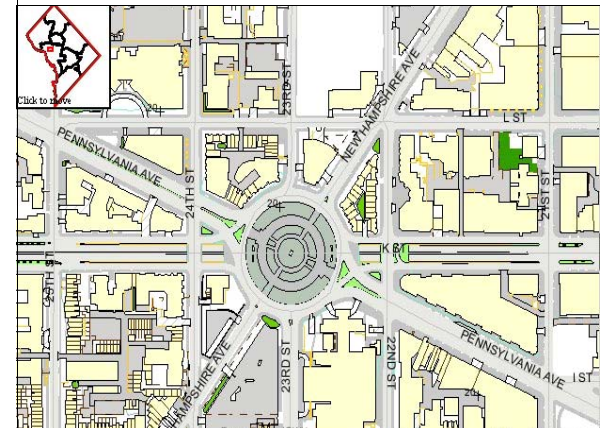
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes studying the recommendations proposed by the Virginia Department of Transportation for traffic improvements to the 1-395 corridor. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



K Street, N.W., 21st St. to 25th St.

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **04** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **REHAB OF MALL TUNNEL** Implementing Agency Name: **Department of Transportation**

Subproject Location: **9th & Independence Ave., N.W.**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	0	0	1,860	0	0	1,860	1,860	2001	
(03) Project Management	0	0	0	0	0	0	0	775	775	1,550	1,550	28,511	
(04) Construction	0	0	0	0	0	0	0	3,667	3,667	7,333	7,333	Ongoing Subprojects	
Total:	0	0	0	0	0	0	1,860	4,442	4,442	10,744	10,744	Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	0	0	372	888	888	2,149	2,149	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	0	0	1,488	3,553	3,553	8,595	8,595	Notice to Proceed:	
Total:	0	0	0	0	0	0	1,860	4,442	4,442	10,744	10,744	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

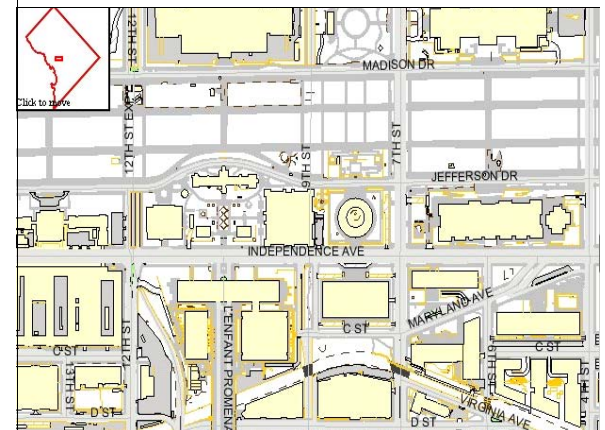
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management to correct and upgrade the tunnel facilities including water leakages in structure, tunnel lighting, electrical power and control, ceiling panels, ventilation fans and traffic control. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



9th & Independence Ave., N.W.

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **06** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **CW CONSULTANT BRIDGE INSPECTION** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Citywide**

ALLOTMENT SCHEDULE												Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		
(01) Design	0	5,100	5,100	1,144	1,144	0	0	0	0	2,287	7,387	2001		
Total:	0	5,100	5,100	1,144	1,144	0	0	0	0	2,287	7,387	2,286		
FUNDING SCHEDULE												Implementation Status:	Ongoing Subprojects	
Cost Element Name:												Useful Life:	30	
Highway Trust Fund (0320)	0	2,130	2,130	229	229	0	0	0	0	457	2,587	Ward:	District-Wide	
Grants-Highway Trust (0350)	0	2,970	2,970	915	915	0	0	0	0	1,830	4,800	CIP Approval Criteria:		
Total:	0	5,100	5,100	1,144	1,144	0	0	0	0	2,287	7,387	Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:		
												Program Category:		
													Scheduled	Actual
												Development of Scope:		
												Approval of A/E:		
												Notice to Proceed:		
												Final design Complete:		
												OCP Executes Const Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		

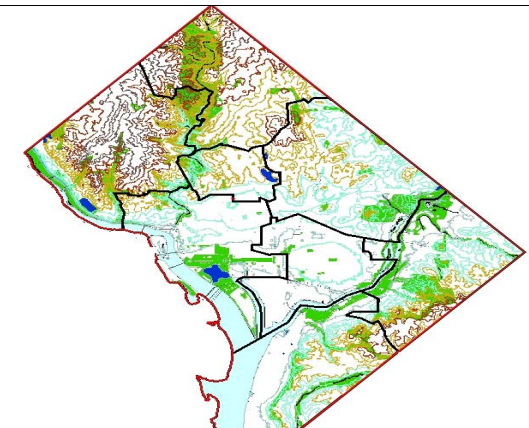
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes performing detailed NBI and element level inspection of District bridges in accordance with the National Bridge Inspection Standards and the D. C. Bridge Inspection Manual. Work will also include performing scheduled scour, fracture critical and underwater inspections, special inspections as directed by DPW and to prepare plans for emergency support of deficient structures. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities.

MAP



Citywide

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **09** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **48TH PL NE BRIDGE OVER WATTS BRANCH** Implementing Agency Name: **Department of Transportation**

Subproject Location: **48th Place, NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	233	0	0	0	0	0	233	233	2002	
(03) Project Management	0	0	0	0	0	156	76	0	0	233	233	1,643	
(04) Construction	0	0	0	0	0	800	300	0	0	1,100	1,100	Ongoing Subprojects	
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565	Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	35	0	235	90	0	0	360	360	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	198	0	721	286	0	0	1,205	1,205	Notice to Proceed:	
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



48th Place, NE

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **10** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **GAULT PLACE NE BRIDGE OVER WATTS BRANCH** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Gault Place, NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	233	0	0	0	0	0	233	233	2002	
(03) Project Management	0	0	0	0	0	156	76	0	0	233	233		1,643
(04) Construction	0	0	0	0	0	800	300	0	0	1,100	1,100		Ongoing Subprojects
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565		30

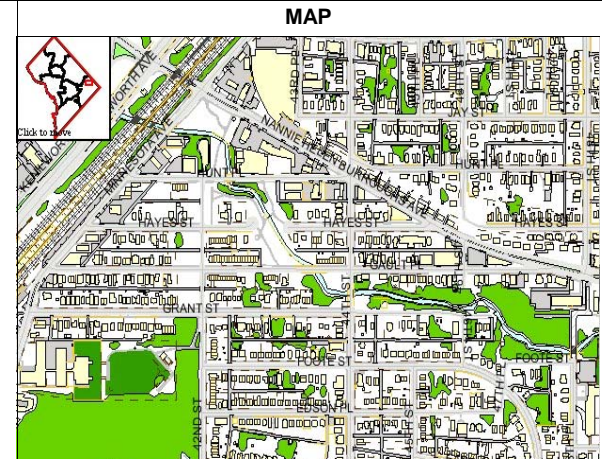
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	35	0	235	90	0	0	360	360	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	198	0	721	286	0	0	1,205	1,205	Notice to Proceed:	
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565	Final design Complete:	

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



Gault Place, NE

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **11** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **55TH ST NE BRIDGE OVER WATTS BRANCH** Implementing Agency Name: **Department of Transportation**

Subproject Location: **55th Street, NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	233	0	0	0	0	0	233	233	2002	
(03) Project Management	0	0	0	0	0	156	76	0	0	233	233	1,643	
(04) Construction	0	0	0	0	0	800	300	0	0	1,100	1,100	Ongoing Subprojects	
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565	Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	47	0	235	90	0	0	372	372	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	186	0	721	286	0	0	1,193	1,193	Notice to Proceed:	
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565	Final design Complete:	
												OCF Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

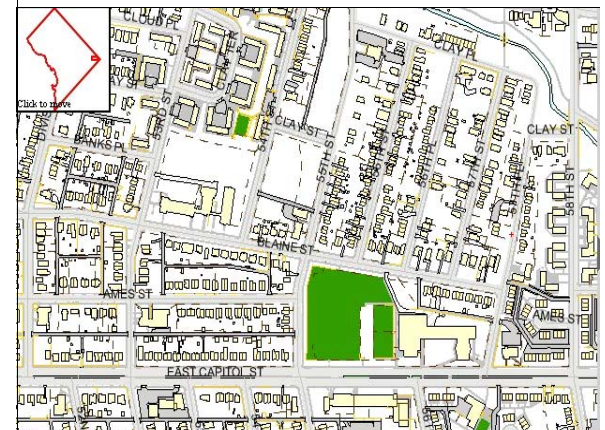
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



55th Street, NE

Department of Transportation

(dollars in thousands)

Project Code: CD0	SubProject Code: 14	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Bridge Rehabilitation	Sub Project Name: REHAB OF KEY BR OV POTOMAC RIVER	Implementing Agency Name: Department of Transportation
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Subproject Location: **Citywide**

ALLOTMENT SCHEDULE											Milestone Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	900	550	0	0	0	1,450	1,450	2003	
(04) Construction	0	0	0	0	5,600	2,200	0	0	0	7,800	7,800		0
Total:	0	0	0	0	6,500	2,750	0	0	0	9,250	9,250	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	District-Wide

CIP Approval Criteria:	
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE											Scheduled	Actual	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	1,300	578	0	0	0	1,878	1,878	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	5,200	2,173	0	0	0	7,373	7,373	Notice to Proceed:	
Total:	0	0	0	0	6,500	2,750	0	0	0	9,250	9,250	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

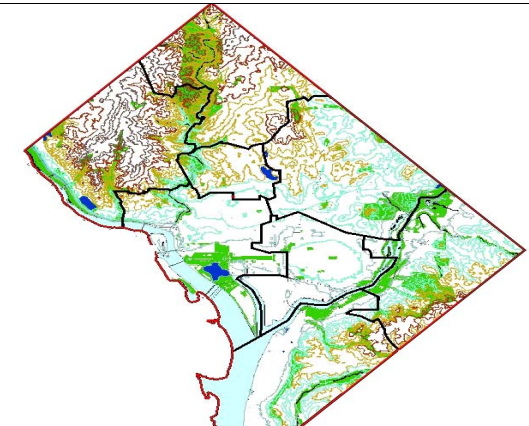
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for repairing and replacing deteriorated structural members; correcting drainage deficiencies; repair leaking deck joints; remove stay-in-place forms; remove efflorescence on arch soffits; repair spalls, holes and non-structural cracks; and relocate/arrange utilities. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



Citywide

Department of Transportation

(dollars in thousands)


Project Code: CD0	SubProject Code: 15	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Bridge Rehabilitation	Sub Project Name: REHAB OF CHAIN BR OV POTOMAC RIVER	Implementing Agency Name: Department of Transportation
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Subproject Location: **Ward 3**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	578	388	0	0	0	0	965	965	2003	
(04) Construction	0	0	0	3,850	1,925	0	0	0	0	5,775	5,775		Ongoing Subprojects
Total:	0	0	0	4,428	2,313	0	0	0	0	6,740	6,740		30

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	886	482	0	0	0	0	1,367	1,367	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	3,542	1,831	0	0	0	0	5,373	5,373	Notice to Proceed:	
Total:	0	0	0	4,428	2,313	0	0	0	0	6,740	6,740	Final design Complete:	

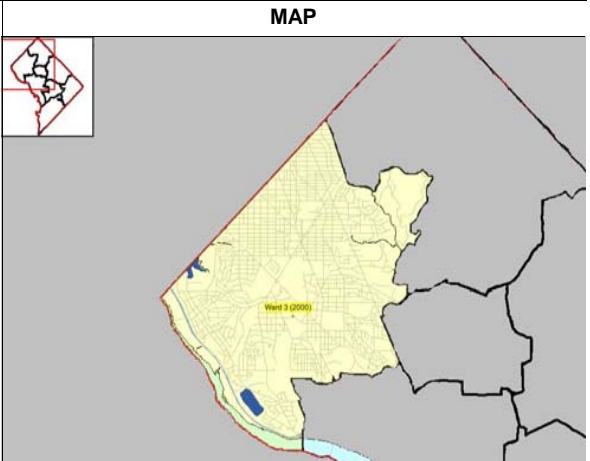
<p>Subproject Description:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.</p>												<p>MAP</p> 	
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Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to blast clean existing structural steel; apply three-coat organic zinc/epoxy/urethane paint system; collect and dispose of hazardous waste in EPA-Approved containers; and utilize methods for protection of workers, the public and the environment. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



Ward 3

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **16** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **DEMOLITION/ABANDONED RR BR OV KENILWORTH** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Ward 6**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	905	0	0	0	0	0	905	905	2003	
(03) Project Management	0	0	0	0	465	465	0	0	0	930	930		Ongoing Subprojects
(04) Construction	0	0	0	0	2,200	2,200	0	0	0	4,400	4,400		30
Total:	0	0	0	905	2,665	2,665	0	0	0	6,235	6,235		6

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	181	533	533	0	0	0	1,247	1,247	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	724	2,132	2,132	0	0	0	4,988	4,988	Notice to Proceed:	
Total:	0	0	0	905	2,665	2,665	0	0	0	6,235	6,235	Final design Complete:	

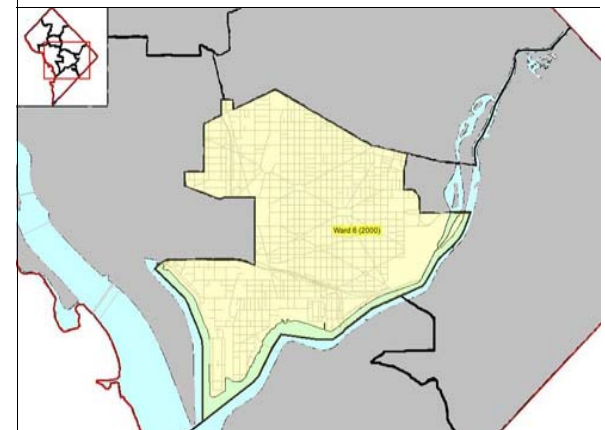
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to investigate the condemnation and demolition of existing bridge, restoration of embankments, and reconfiguration of adjacent sections of Kenilworth Avenue. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



Ward 6

Department of Transportation

(dollars in thousands)

Project Code: CD0	SubProject Code: 17	Agency Code: KA0	Implementing Agency Code: KA0
Project Name: Bridge Rehabilitation	Sub Project Name: KENILWORTH AVE;LANE PL-DC/MD LINE PED BR	Implementing Agency Name: Department of Transportation	
Subproject Location: Ward 7			

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	1,133	1,133	0	0	0	0	2,265	2,265	2003	
(03) Project Management	0	0	0	0	0	1,116	1,116	0	0	2,232	2,232		0
(04) Construction	0	0	0	0	0	5,280	5,280	0	0	10,560	10,560	Implementation Status:	Ongoing Subprojects
Total:	0	0	0	1,133	1,133	6,396	6,396	0	0	15,057	15,057	Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	227	227	1,335	1,335	0	0	3,123	3,123	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	906	906	5,061	5,061	0	0	11,934	11,934	Notice to Proceed:	
Total:	0	0	0	1,133	1,133	6,396	6,396	0	0	15,057	15,057	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

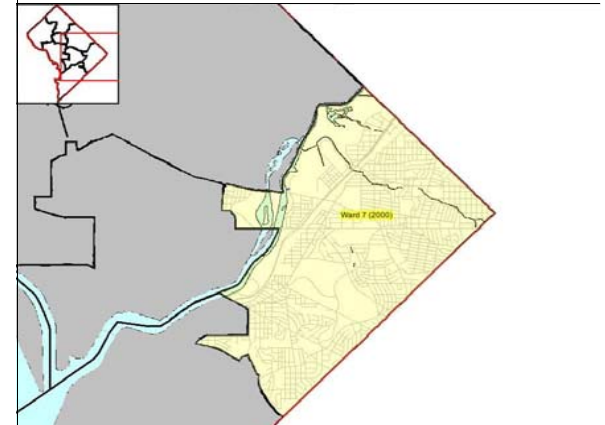
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to reconstruct the mainline and service roadways to the standards set by the Anacostia Waterfront Transportation Study. Construction of two pedestrian bridges. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



Ward 7

Department of Transportation

(dollars in thousands)

Project Code: CD0	SubProject Code: 18	Agency Code: KA0	Implementing Agency Code: KA0
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Project Name: Bridge Rehabilitation	Sub Project Name: NH-8888(115)ASST PRESERV IN TUNNELS	Implementing Agency Name: Department of Transportation
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Subproject Location: **Various Locations**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	400	400	300	295	0	0	1,395	1,395	2004	
(04) Construction	0	0	0	3,000	3,000	3,000	2,250	0	0	11,250	11,250	0	Ongoing Subprojects
Total:	0	0	0	3,400	3,400	3,300	2,545	0	0	12,645	12,645	30	Various

CIP Approval Criteria:	
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	680	680	660	505	0	0	2,525	2,525	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	2,720	2,720	2,640	2,040	0	0	10,120	10,120	Notice to Proceed:	
Total:	0	0	0	3,400	3,400	3,300	2,545	0	0	12,645	12,645	Final design Complete:	

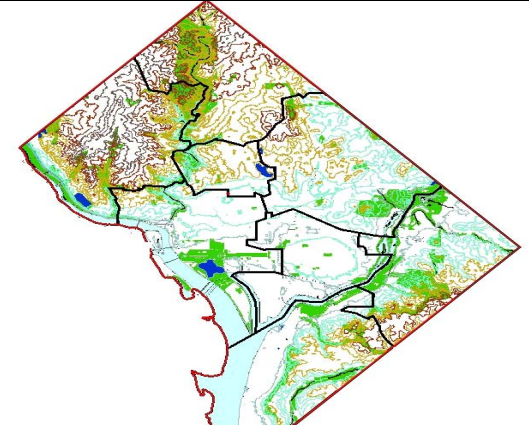
Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.

MAP



Various Locations

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **19** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **STP-8888(116)ASSET PRESERV IN TUNNELS** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Citywide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	125	125	125	125	0	0	500	500	2004	
(04) Construction	0	0	0	1,000	1,000	1,000	1,000	0	0	4,000	4,000		0
Total:	0	0	0	1,125	1,125	1,125	1,125	0	0	4,500	4,500	Implementation Status:	Ongoing Subprojects
												Useful Life:	30
												Ward:	District-Wide

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	0	0	225	225	225	225	0	0	900	900
Grants-Highway Trust (0350)	0	0	0	900	900	900	900	0	0	3,600	3,600
Total:	0	0	0	1,125	1,125	1,125	1,125	0	0	4,500	4,500

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OCP Executes Const Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

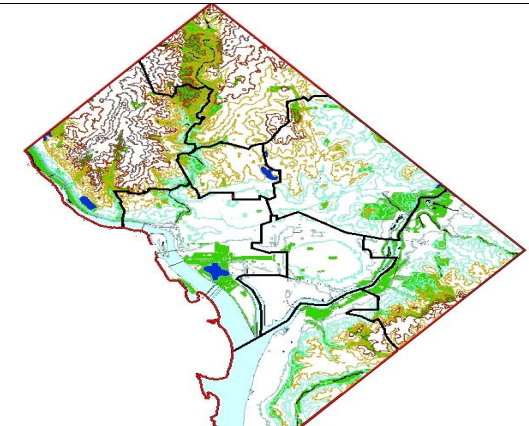
Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.

MAP



Citywide

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **22** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **IM-3951(162)REHAB OF SB 14TH ST BR #1133** Implementing Agency Name: **Department of Transportation**

Subproject Location: **14th Street Bridge**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	364	364	0	0	0	0	728	728	2004	
(04) Construction	0	0	0	1,925	1,925	0	0	0	0	3,850	3,850		Ongoing Subprojects
Total:	0	0	0	2,289	2,289	0	0	0	0	4,578	4,578		20

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:		
Highway Trust Fund (0320)	0	0	0	491	491	0	0	0	0	982	982		
Grants-Highway Trust (0350)	0	0	0	1,798	1,798	0	0	0	0	3,597	3,597		
Total:	0	0	0	2,289	2,289	0	0	0	0	4,578	4,578		

Milestone Data												
Initial Authorization Date:	2004											
Initial Cost:	0											
Implementation Status:	Ongoing Subprojects											
Useful Life:	20											
Ward:	2											
CIP Approval Criteria:												
Functional Category:	Roads and Bridges											
Mayor's Policy Priority:												
Program Category:												
Development of Scope:												
Approval of A/E:												
Notice to Proceed:												
Final design Complete:												
OCP Executes Const Contract:												
NTP for Construction:												
Construction Complete:												
Project Closeout Date:												

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The purpose of this project is to repaint southbound 14th Street Bridge over the Potomac River. The scope of work includes blast cleaning of existing structural steel; application of three- coat organic zinc/epoxy/urethane paint system; disposal of hazardous waste; and protection of workers and the environment.

MAP



14th Street Bridge

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **23** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **FY05 FA PREV MAINT EMERG REPAIRS HWY STR** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Distrivt-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	3,298	3,298	1,200	800	800	0	0	0	2,800	6,098	2005	
(04) Construction	0	11,167	11,167	3,000	4,000	4,000	0	0	0	11,000	22,167		New
Total:	0	14,466	14,466	4,200	4,800	4,800	0	0	0	13,800	28,266		20

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	3,788	3,788	708	950	950	0	0	0	2,608	6,395	Approval of A/E:	
Grants-Highway Trust (0350)	0	10,678	10,678	3,492	3,850	3,850	0	0	0	11,192	21,871	Notice to Proceed:	
Total:	0	14,466	14,466	4,200	4,800	4,800	0	0	0	13,800	28,266	Final design Complete:	

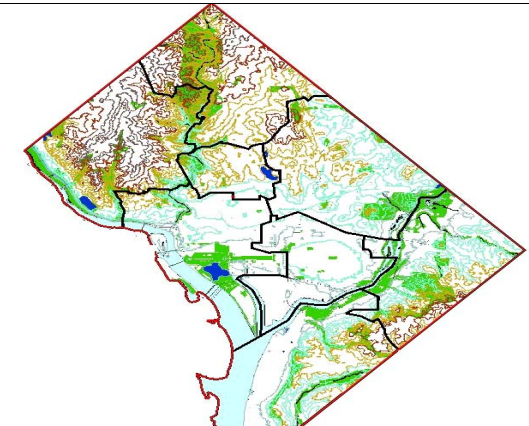
Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work:

This subproject provides for a three-year contract for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures. The project will extend the service life of highway structures by performing preventive maintenance and ensure the safety of the traveling public by providing emergency repairs and temporary support of deficient members.

MAP



Distrivt-wide

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **24** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **FY05 CITYWIDE FA CONSULTANT BRGE INSPECT** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District-wide**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	2,345	2,345	850	850	950	0	0	0	2,650	4,995	2005	
Total:	0	2,345	2,345	850	850	950	0	0	0	2,650	4,995		

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	625	625	170	170	190	0	0	0	530	1,155	Approval of A/E:	
Grants-Highway Trust (0350)	0	1,720	1,720	680	680	760	0	0	0	2,120	3,840	Notice to Proceed:	
Total:	0	2,345	2,345	850	850	950	0	0	0	2,650	4,995	Final design Complete:	

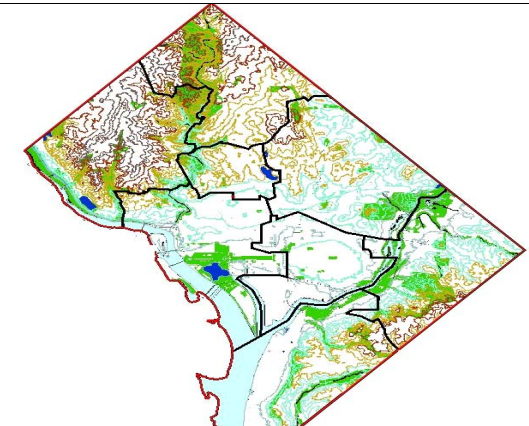
Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work:

This subproject provides for a two-year contract, with two additional option years, for the inspection and appraisal of the District's bridges, verification and updating of bridge data in the National Bridge Inventory, preparing of inspection reports, reporting of critical deficiencies, structural analysis and emergency design of bridges with deficient features, load ratings, material sampling and testing, instrumentation, traffic control and other work necessary to assess the condition of the District's bridges, ensure the safety of the traveling public and provide a basis for programming bridge projects for the Capital Budget. The project will ensure that the condition of the District's bridges is known and that funding is properly prioritized.

MAP



District-wide

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **25** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **REHAB OF H ST NE OVER WASH TERM YRDS 529** Implementing Agency Name: **Department of Transportation**

Subproject Location: **H Street NE**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	124	0	0	0	0	0	124	124	2005	
(03) Project Management	0	0	0	823	206	823	0	0	0	1,852	1,852		New
(04) Construction	0	0	0	2,040	1,260	5,040	0	0	0	8,340	8,340		20
Total:	0	0	0	2,987	1,466	5,863	0	0	0	10,316	10,316		6

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	503	302	1,208	0	0	0	2,013	2,013		
Grants-Highway Trust (0350)	0	0	0	2,484	1,164	4,655	0	0	0	8,303	8,303		
Total:	0	0	0	2,987	1,466	5,863	0	0	0	10,316	10,316		

												Milestone Data	
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System

Scope of Work:

This subproject provides for the rehabilitation of the bridge that carries H Street, N.E. over the Washington Terminal Yards near Union Station. The work includes much needed retrofitting of fracture-critical pin and hanger connections, structural steel repair, concrete deck repair, replacement of expansion joints, application of a low slump concrete overlay, painting of structural steel, concrete repair, and upgrading of lighting, drainage and safety appurtenances. The scope of work includes retrofitting of pin and hanger connections; structural steel repair; concrete deck repair and overlaying with low-slump concrete; repainting of structural steel; and replacement of expansion joints. The project will extend the service life of highway structures by performing preventive maintenance and ensure the safety of the traveling public.

MAP



H Street NE

Department of Transportation

(dollars in thousands)

Project Code: **CD0** SubProject Code: **26** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **THEODORE ROOSEVELT MEMORIAL BRIDGE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Theodore Roosevelt Bridge**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(01) Design	0	0	0	0	9,458	10,062	604	0	0	20,124	20,124	2005	
(03) Project Management	0	0	0	0	0	0	0	18,578	18,578	37,155	37,155		New
(04) Construction	0	0	0	0	0	0	0	210,000	210,000	420,000	420,000		20
Total:	0	0	0	0	9,458	10,062	604	228,578	228,578	477,279	477,279		2

FUNDING SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Scheduled	Actual
Highway Trust Fund (0320)	0	0	0	0	1,690	1,798	108	23,848	23,848	51,292	51,292		
Grants-Highway Trust (0350)	0	0	0	0	7,768	8,264	496	204,730	204,730	425,987	425,987		
Total:	0	0	0	0	9,458	10,062	604	228,578	228,578	477,279	477,279		

Milestone Data											
Initial Authorization Date:	2005										
Initial Cost:											
Implementation Status:	New										
Useful Life:	20										
Ward:	2										
CIP Approval Criteria:											
Functional Category:	Roads and Bridges										
Mayor's Policy Priority:											
Program Category:											
Development of Scope:											
Approval of A/E:											
Notice to Proceed:											
Final design Complete:											
OCP Executes Const Contract:											
NTP for Construction:											
Construction Complete:											
Project Closeout Date:											

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work:

Theodore Roosevelt Memorial Bridge carries more traffic than it was originally designed to carry. The Bridge needs to be rehabilitated and widened to accommodate the additional traffic load. The scope of work includes: feasibility and design; preparation of contract plans, specifications, and cost estimates; engineering and construction management for the replacement of the existing bridge Deck, restoration of the superstructures, substructures and widening of the bridge including the demolition, re-alignment, and replacement of the associated exit ramps.

MAP



Theodore Roosevelt Bridge

Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **20** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **BR #2 WISC AVE OVER C & O STP-3103(2)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Wisconsin Avenue over C & O**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	156	0	156	20	0	0	0	0	0	20	176	1998	
(04) Construction	1,388	5	1,392	100	0	0	0	0	0	100	1,492		0
Total:	1,544	5	1,549	120	0	0	0	0	0	120	1,669	Implementation Status:	Under design review
												Useful Life:	20
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	5	5	24	0	0	0	0	0	24	29	Approval of A/E:	
Grants-Highway Trust (0350)	1,544	0	1,544	96	0	0	0	0	0	96	1,640	Notice to Proceed:	
Total:	1,544	5	1,549	120	0	0	0	0	0	120	1,669	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

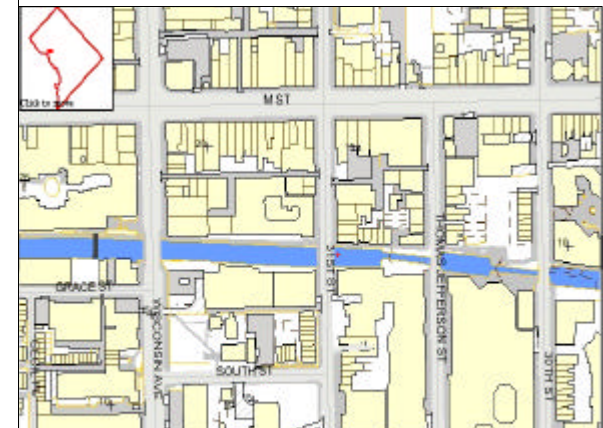
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



Wisconsin Avenue over C & O

Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **21** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **BR #3 31ST ST OVER C & O STP-9999(456)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **31st Street over C & O Canal**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	244	0	0	0	0	0	244	244	1990	
(04) Construction	0	0	0	1,220	0	0	0	0	0	1,220	1,220	4,054	
Total:	0	0	0	1,464	0	0	0	0	0	1,464	1,464	Under design	
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	349	0	0	0	0	0	349	349	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	1,115	0	0	0	0	0	1,115	1,115	Notice to Proceed:	
Total:	0	0	0	1,464	0	0	0	0	0	1,464	1,464	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

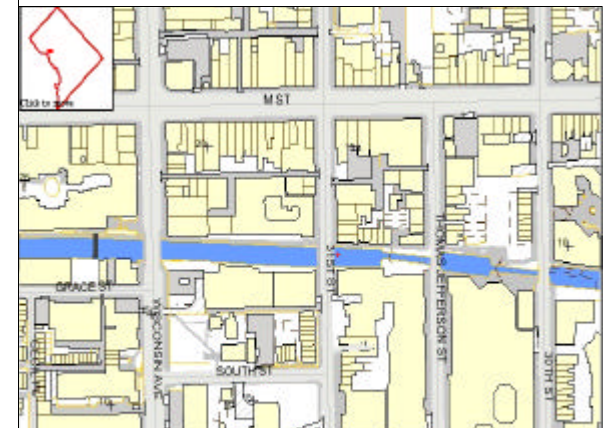
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



31st Street over C & O Canal

Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **22** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **BR #4 JEFFERSON ST OVER C & O STP-9999(4)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Jefferson St over C & O Canal**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	475	0	0	0	0	0	475	475	1990	
(04) Construction	0	0	0	3,000	0	0	0	0	0	3,000	3,000	2,061	
Total:	0	0	0	3,475	0	0	0	0	0	3,475	3,475	Under design	
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	699	0	0	0	0	0	699	699	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	2,776	0	0	0	0	0	2,776	2,776	Notice to Proceed:	
Total:	0	0	0	3,475	0	0	0	0	0	3,475	3,475	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

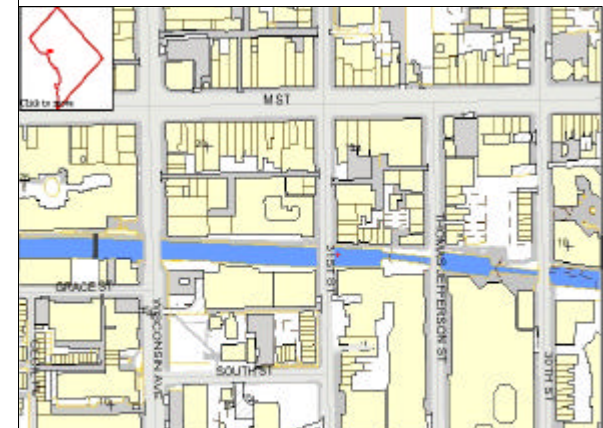
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Jefferson St over C & O Canal

Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **PEDESTRIAN BR OVER KENIL AVE-DOUGLAS FZG** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Ped Bridge over Kenil NE - Douglas**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	0	0	0	0	458	458	0	0	0	915	915	1990	
(04) Construction	0	0	0	0	1,000	1,000	0	0	0	2,000	2,000		10,215
Total:	0	0	0	0	1,458	1,458	0	0	0	2,915	2,915	Implementation Status:	Under design
												Useful Life:	30
												Ward:	7
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	380	380	0	0	0	759	759	Approval of A/E:	
Grants-Highway Trust (0350)	0	0	0	0	1,078	1,078	0	0	0	2,156	2,156	Notice to Proceed:	
Total:	0	0	0	0	1,458	1,458	0	0	0	2,915	2,915	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project constructs, repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the construction, restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Ped Bridge over Kenil NE - Douglas

Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **45** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **SE FWY RAMPS 1408/7/5 IM-2952(164) PE** Implementing Agency Name: **Department of Transportation**

Subproject Location: **11th St Ramo Connections to SE Frwy**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	1,116	0	1,116	0	86	0	0	0	0	86	1,202	1990	
(04) Construction	2,250	-2,250	0	0	710	0	0	0	0	710	710		41,825
Total:	3,366	-2,250	1,116	0	796	0	0	0	0	796	1,912	Implementation Status:	Under design
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	0	163	0	0	0	0	163	163	Approval of A/E:	
Grants-Highway Trust (0350)	3,366	-2,250	1,116	0	633	0	0	0	0	633	1,749	Notice to Proceed:	
Total:	3,366	-2,250	1,116	0	796	0	0	0	0	796	1,912	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

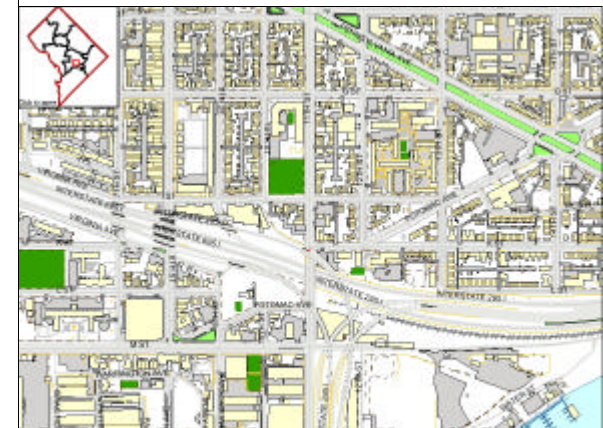
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



11th St Ramo Connections to SE Frwy

Department of Transportation

(dollars in thousands)

Project Code: **CDT** SubProject Code: **51** Agency Code: **KA0** Implementing Agency Code: **KA0**

Project Name: **Bridge Rehabilitation** Sub Project Name: **9TH ST BR SW OVER SW FWY NH-IM-395-1(161)** Implementing Agency Name: **Department of Transportation**

Subproject Location: **9th St Bridge over SW Freeway**

ALLOTMENT SCHEDULE												Milestone Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:	
(03) Project Management	785	0	785	250	0	0	0	0	0	250	1,035	1990	
(04) Construction	3,939	0	3,939	2,500	0	0	0	0	0	2,500	6,439	14,790	
Total:	4,724	0	4,724	2,750	0	0	0	0	0	2,750	7,474	Implementation Status:	Under design
												Useful Life:	30
												Ward:	2
												CIP Approval Criteria:	
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	
												Program Category:	

FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope:	
Highway Trust Fund (0320)	0	0	0	550	0	0	0	0	0	550	550	Approval of A/E:	
Grants-Highway Trust (0350)	4,724	0	4,724	2,200	0	0	0	0	0	2,200	6,924	Notice to Proceed:	
Total:	4,724	0	4,724	2,750	0	0	0	0	0	2,750	7,474	Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



9th St Bridge over SW Freeway