

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity

Schedule  
30-PBB

Unemployment Compensation Fund Name	BHO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UNEMPLOYMENT COMPENSATION FUND	1000										
UNEMPLOYMENT COMPENSATION FUND	1100	17,231	18,512	6,512	-12,000	6,512	0	6,512	0	0	0
Subtotal: UNEMPLOYMENT COMPENSATION FUND		17,231	18,512	6,512	-12,000	6,512	0	6,512	0	0	0
Total: Unemployment Compensation Fund		17,231	18,512	6,512	-12,000	6,512	0	6,512	0	0	0

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Subtotal: <i>NPS</i>	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Total 1000	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Total budget	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Subtotal: <i>NPS</i>	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Total 1000	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Total budget	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000

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Program Summary by  
Comptroller Source Group

Schedule  
41

BHO Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Subtotal: <i>NPS</i>	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Total budget	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000

Full Time Employees (FTEs)

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

BH0 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0050	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Subtotal: <i>NPS</i>	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000
Total budget	17,231	18,512	6,512	-12,000	0	0	0	0	0	0	0	0	17,231	18,512	6,512	-12,000

Full Time Employees (FTEs)

FY 2012 Proposed Budget  
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(Dollars in Thousands)

Agency Summary  
by Revenue Source

Schedule  
80

BH0 Unemployment Compensation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$6,512	0.00
Subtotal: Local Fund			\$6,512	0.00
Subtotal: General Fund			\$6,512	0.00
Total: Unemployment Compensation Fund			\$6,512	0.00